

LAPORAN KETERSEDIAAN DANA DIP
TAHUN ANGGARAN 2022
NOMOR: DIPA-018.06.2.238996/2022

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
 ESELON 1 : 06 DITJEN PETERNAKAN DAN KESEHATAN HEWAN
 WILAYAH/PROPINSI : 0200 Instansi Pusat
 SATUAN KERJA : 238996 BALAI EMBRIO TERNAK CIPELANG
 JENIS KEWENANGAN : KD Kantor Daerah

Waktu Cetak: 06/03/2022 13:03:39

Halaman: 1

MATA ANGGARAN	PAGU - BLOKIR	REALISASI			SISA PAGU
		KOMITMEN	PEMBAYARAN	GLP	
BELANJA					
238996.023.521211.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	10,000,000	0	0	0	10,000,000
238996.023.521219.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	1,752,279,000	0	380,504,100	0	1,371,774,900
238996.023.521811.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	7,210,000	5,000,000	0	0	2,210,000
238996.023.521821.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	3,988,305,000	3,114,322,200	0	0	873,982,800
238996.023.521832.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	290,796,000	24,000,000	0	0	266,796,000
238996.023.522151.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	10,000,000	0	0	0	10,000,000
238996.023.524111.01806HA.1783QEG.A000000001.00000.2.0205.2.000000.000000	5,803,000	0	1,580,000	0	4,223,000
238996.023.521211.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	42,690,000	0	27,700,000	0	14,990,000
238996.023.521219.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	338,040,000	0	9,850,000	0	328,190,000
238996.023.521811.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	106,500,000	0	0	0	106,500,000
238996.023.522151.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	12,000,000	0	900,000	0	11,100,000
238996.023.524111.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	10,000,000	0	0	0	10,000,000
238996.023.524119.01806HA.1784QJC.A000000001.00000.2.0205.2.000000.000000	42,000,000	0	0	0	42,000,000
238996.023.521119.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	144,000,000	0	25,369,082	0	118,630,918
238996.023.521211.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	120,826,000	0	75,900,000	0	44,926,000
238996.023.521213.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	13,810,000	0	0	0	13,810,000
238996.023.521219.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	1,685,800,000	324,051,400	92,810,250	0	1,268,938,350
238996.023.521811.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	278,500,000	65,665,000	0	0	212,835,000
238996.023.521821.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	428,617,000	82,854,000	0	0	345,763,000
238996.023.521832.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	2,488,940,000	106,675,000	0	0	2,382,265,000
238996.023.522151.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	50,800,000	0	18,200,000	0	32,600,000
238996.023.522191.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	125,000,000	0	26,871,000	0	98,129,000
238996.023.524111.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	606,160,000	0	237,241,447	0	368,918,553

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MATA ANGGARAN	PAGU - BLOKIR	REALISASI			SISA PAGU
		KOMITMEN	PEMBAYARAN	GLP	
238996.023.524113.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	5,500,000	0	0	0	5,500,000
238996.023.524119.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	113,000,000	0	2,590,000	0	110,410,000
238996.023.532111.01806HA.1785PDA.D000000001.00000.2.0205.2.000000.000000	537,474,000	0	0	0	537,474,000
238996.023.536111.01806HA.1785PDA.A000000001.00000.2.0205.2.000000.000000	175,000,000	0	0	0	175,000,000
238996.023.521211.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	4,754,696,000	0	104,660,000	0	4,650,036,000
238996.023.521219.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	758,000,000	0	0	0	758,000,000
238996.023.522151.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	59,000,000	0	0	0	59,000,000
238996.023.524111.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	1,479,000,000	21,064,500	150,014,286	0	1,307,921,214
238996.023.524114.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	371,304,000	0	166,350,000	0	204,954,000
238996.023.524119.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	0	0	0	0	0
238996.023.526115.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	86,020,000,000	0	0	0	86,020,000,000
238996.023.526311.01806HA.1785QEL.A000000001.00000.2.0205.2.000000.000000	240,000,000	0	0	0	240,000,000
238996.023.523121.01806HA.1785RAG.A000000001.00000.2.0205.2.000000.000000	386,480,000	0	108,151,710	0	278,328,290
238996.023.511111.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	3,052,494,000	0	674,554,716	0	2,377,939,284
238996.023.511119.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	55,000	0	7,136	0	47,864
238996.023.511121.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	285,465,000	0	33,168,000	0	252,297,000
238996.023.511122.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	70,436,000	0	9,809,034	0	60,626,966
238996.023.511123.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	47,880,000	0	3,600,000	0	44,280,000
238996.023.511124.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	372,200,000	0	53,480,000	0	318,720,000
238996.023.511125.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	6,000,000	0	319,322	0	5,680,678
238996.023.511126.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	185,000,000	0	26,505,720	0	158,494,280
238996.023.511129.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	479,820,000	0	27,992,000	0	451,828,000
238996.023.511151.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	80,605,000	0	6,830,000	0	73,775,000
238996.023.521111.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	169,220,000	0	97,590,051	0	71,629,949

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MATA ANGGARAN	PAGU - BLOKIR	REALISASI			SISA PAGU
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238996.023.521113.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	170,544,000	0	36,717,000	0	133,827,000
238996.023.521115.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	373,920,000	0	61,920,000	0	312,000,000
238996.023.521211.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	85,691,000	0	7,915,500	0	77,775,500
238996.023.521213.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	3,084,300,000	0	300,761,645	0	2,783,538,355
238996.023.521811.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	5,720,000	5,720,000	0	0	0
238996.023.522111.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	156,000,000	0	32,129,077	0	123,870,923
238996.023.522112.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	20,280,000	0	5,752,040	0	14,527,960
238996.023.523111.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	636,600,000	110,000,000	40,149,000	0	486,451,000
238996.023.523121.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	1,221,397,000	0	315,030,285	0	906,366,715
238996.023.523129.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	30,000,000	0	30,000,000	0	0
238996.023.524111.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	249,960,000	0	20,050,000	0	229,910,000
238996.023.524113.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	9,000,000	0	0	0	9,000,000
238996.023.524114.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	13,750,000	0	1,105,000	0	12,645,000
238996.023.524119.01806WA.1787EBA.A000000001.00000.2.0205.2.000000.000000	29,000,000	0	3,285,000	0	25,715,000
238996.023.521211.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	44,225,000	0	2,266,000	0	41,959,000
238996.023.521811.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	28,425,000	15,000,000	0	0	13,425,000
238996.023.524111.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	38,000,000	0	0	0	38,000,000
238996.023.524113.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	5,700,000	0	0	0	5,700,000
238996.023.524114.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	11,250,000	0	0	0	11,250,000
238996.023.524119.01806WA.1787EBD.A000000001.00000.2.0205.2.000000.000000	74,640,000	0	6,370,000	0	68,270,000
JUMLAH	118,495,107,000	3,874,352,100	3,225,998,401	0	111,394,756,499